



# City Council Memorandum

**TO: HONORABLE MAYOR AND CITY COUNCIL**      **DATE: OCTOBER 5, 2010**  
**FROM: OFFICE OF THE CITY MANAGER**      **ITEM NO:**  
**WARDS: ALL**  
**SUBJECT: RIVERSIDE RENAISSANCE INITIATIVE UPDATE**

**ISSUE:**

The purpose of this report is to update to the City Council on the progress of the Riverside Renaissance Initiative.

**RECOMMENDATION:**

That the City Council receive, file and provide feedback on the Riverside Renaissance Initiative update.

**BACKGROUND:**

On October 3, 2006, the City Council unanimously approved the Riverside Renaissance Initiative which is a strategic effort aimed at aggressively investing in public facilities and infrastructure. The Initiative provides new and replaces aging water, electric, sewer, and transportation infrastructure; and, provides new or refurbished public facilities such as parks, libraries, senior centers, community centers, and public safety facilities. The goal of the Renaissance program is to construct 30 years of citywide public improvements within five years. As the final year of the program is underway, staff would like to once again seek City Council input and direction relative to this ambitious effort.

The current status of projects and budgeted funding is as follows:

Project Phase	Status – September 2010	
	Projects	Budget (Millions)
Complete	235	\$527.6
Construction Phase	81	\$445.0
Bid Phase	8	\$15.0
Design Phase	40	\$231.5
Redevelopment Projects	64	\$73.2
<b>Total</b>	<b>428</b>	<b>\$1,292.3</b>

### ***Renaissance Funding***

Since its adoption, the Renaissance Initiative has been updated to implement City Council initiatives and priorities (new projects), to refine project scope and cost, and to address funding challenges and opportunities as a result of state, federal and local policy changes. In January 2010, staff presented a Renaissance Initiative update with an estimated total investment of \$1.57 billion.

In an on-going effort to monitor and adjust the Renaissance program, staff has reviewed individual project schedules and funding to provide an accurate picture of program progress. As a result of a variety of factors, particularly lower than expected construction costs, more projects have been completed at a lower cost than originally anticipated. Conversely, due to environmental, design or funding complexities, some projects will not be constructed within the Renaissance time-frame. Accordingly, staff has removed the construction cost of these projects from the funding plan for a total estimated Renaissance investment at completion of \$1.48 billion. Program categories are listed below:

<b>Project Category</b>	<b>Estimated Cost</b>
Airport	\$8,324,000
Arts & Culture	\$69,446,000
General Services	\$14,017,000
Grade Separations/Railroad	\$178,385,000
Library and Museum	\$37,262,000
Parks	\$149,956,000
Public Parking	\$22,872,000
Public Safety	\$32,206,000
Public Utilities (Water/Electric)	\$510,678,000
Redevelopment	\$73,170,000
Sewer	\$77,917,000
Storm Drain	\$4,546,000
Transportation	\$302,138,000
<b>Total</b>	<b>\$1,480,917,000</b>

Of the \$1.48 billion estimated cost of the Renaissance Initiative, \$1.36 billion has been appropriated by the City Council, representing 92% of the total projected funding requirement. Of the remaining \$118 million, roughly \$30 million is available in Redevelopment bonds, \$55 million is anticipated in committed grant funds, \$30 million is expected from existing and future COPs, and \$4 million is available in other accounts such as Development Impact Fees (DIF), the General Fund and private sector contributions to various projects. Funding for the entire Renaissance Initiative is summarized as follows:

<b>Funding Source</b>	<b>Total Funding</b>	<b>Appropriated Funding</b>	<b>Anticipated Funding</b>
Certificate of Participation Proceeds	\$132,236,000	\$102,877,000	\$29,359,000
County/State/Federal	\$253,088,000	\$197,812,000	\$55,276,000
Other City Funds	\$312,015,000	\$309,116,000	\$2,900,000
Utility Bonds	\$588,222,000	\$588,222,000	\$0
Land Sale Proceeds	\$2,887,000	\$2,887,000	\$0
Private	\$10,669,000	\$9,428,000	\$1,240,000
Redevelopment Agency Bonds	\$181,800,000	\$151,814,000	\$29,986,000
<b>Total</b>	<b>1,480,917,000</b>	<b>\$1,362,156,000</b>	<b>\$118,761,000</b>

### ***Update on Priority Projects***

Recent City Council discussion has provided the impetus for significant effort with respect to three high priority projects. The proposed quiet zone paralleling the 91 Freeway is nearing design completion with construction slated for 2011. Funding for this \$14 million project is anticipated primarily from resources currently allocated to the City for the Adams Street Interchange and the Third Street railroad grade separation. Staff recommends reprogramming these funds due to the high priority of the quiet zone project, and because the amounts are insufficient to begin either the Adams Street Interchange or Third Street railroad grade separation projects.

The Riverside Convention Center is another project that has received significant City Council attention. Several design concepts have been presented to Council, with the preferred direction being a roughly 25,000 square foot expansion and remodel of the existing center. Staff anticipates returning to the City Council in December with financing and project delivery strategies.

Relocation of the current 911 Dispatch Center has been discussed for well over a decade without resolution. The current Center is located at Orange Street in the basement of the Police Administration Building which is leased from the County. The facility has several deficiencies which are best handled through relocation to a City-owned building. Staff has evaluated alternative sites and has identified available space at the Magnolia Policing Center that would be more appropriate for the Dispatch Center. It is anticipated that the total project cost is \$1.5 million.

### ***Partially Funded Projects***

The Renaissance Initiative time-frame is five fiscal years, from July 1, 2006 through June 30, 2011; accordingly, there are several projects that will be developed over a longer period of time. These longer-term projects typically require additional environmental review, have right-of-way complexities, and/or funding challenges. Even though construction will not begin within the Renaissance Initiative time-frame, these projects will continue to proceed with City Council direction in the future. The projects and elements currently underway are listed below:

<b>Partially Funded Projects</b>	<b>Cost</b>
Streeter Ave Railroad Grade Separation (Design and ROW Only)	\$3,632,501
Tyler/SR 91/Railroad Grade Separation (Study Only)	\$1,000,000
Riverside Ave Railroad Grade Separation (Design and ROW Only)	\$2,920,000
Madison St Railroad Grade Separation (Study Only)	\$1,000,000
Magnolia Street Widening/Median Improvements (Design Only)	\$540,000
Tyler Street Widening – Wells to Hole Ave (Design and ROW Only)	\$1,000,000
Riverside Trans Reliability Project (Design and Environmental Only)	\$15,377,600
Downtown Library Improvements (Design Only)	\$651,262
Municipal Auditorium Seismic Retrofit/Rehab (Design Only)	\$400,726
Metropolitan Museum Improvements – Phase II (Design Only)	\$250,000
Downtown Fire Station (Design Only)	\$1,999,317
Mission Ranch Park (Land Acquisition Only)	\$500,000
New Soccer Park (Design Only)	\$500,000
Airport Northside Taxiway (Design Only)	\$1,000,000

### ***Summary***

The Riverside Renaissance Initiative continues to deliver impactful community improvement projects designed to transform the City. No objective observer can deny the improvements to the park, library, transportation and public infrastructure programs. Many more projects have been completed that were originally approved by the City Council which demonstrates responsiveness to on-going

community needs. The projects have been delivered on-time, on-budget and without significant political, legal or financial difficulties. Over the next nine (9) months, staff anticipates the excellence in project delivery to continue. Additionally, much of the success of the Renaissance Initiative is owed to hundreds of dedicated City employees who have committed themselves to the programs and various improvements to the City. The City Manager will provide an oral update on the Renaissance Initiative projects and funding sources during the Workshop schedule for October 5, 2010.

**FISCAL IMPACT:**

Funding for the Riverside Renaissance Initiative is provided through a variety of sources including Certificates of Participation, Redevelopment Agency Tax Allocation Bonds, grants, the General Fund, enterprise funds, transportation funds, and other sources. Actual project appropriations occur through the budget or as supplemental requests throughout the year. A detailed report regarding Renaissance financing is provided as an attachment to this report.

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Approved by:	Bradley J. Hudson, City Manager
Approved as to form:	Gregory P. Priamos, City Attorney

Attachment:  
1. Project Summary

**RIVERSIDE RENAISSANCE INITIATIVE  
SUMMARY OF PROJECTS AS OF SEPTEMBER 30, 2010**

Project	Estimated Cost	Current Appropriations	Anticipated Source of Funding							
			2007 RDA	2007 COPs	2011 COPs	County / State / Federal	Land Sale Proceeds	Utility Rates**	DIF/Other City Funds	Private
<b>Parks, Recreation and Community Services</b>										
Andulka Park	13,232,195	13,232,195	-	-	-	-	-	-	-	-
Aquatic Center - RCC	3,072,951	3,072,951	-	-	-	-	-	-	-	-
Arlington Heights Sports Park	17,310,041	17,310,041	-	-	-	-	-	-	-	-
Arlington Park Childcare Facility	2,500,000	540,447	1,959,553	-	-	-	-	-	-	-
Bobby Bonds Park Resilient Soccer Field	1,341,597	1,341,597	-	-	-	-	-	-	-	-
Bobby Bonds Park Skate Park	496,722	496,722	-	-	-	-	-	-	-	-
Bobby Bonds Park Youth Opportunity Center	2,665,877	2,665,877	-	-	-	-	-	-	-	-
Bordwell Park Nati Fuentes Centro de Ninos	5,132,131	5,132,131	-	-	-	-	-	-	-	-
Bordwell Park Stratton Senior Center Remodel/Expansion	2,408,516	2,408,516	-	-	-	-	-	-	-	-
Bryant Park Arlanza Fitness Center	5,295,533	5,295,533	-	-	-	-	-	-	-	-
Carlson Park Parking Lot Renovation	1,437,629	1,437,629	-	-	-	-	-	-	-	-
Doty-Trust Park	5,250,000	300,000	4,950,000	-	-	-	-	-	-	-
Fairmount Park Improvement Program	4,111,316	4,111,316	-	-	-	-	-	-	-	-
Fairmount Park Lake Rehab	1,503,834	1,503,834	-	-	-	-	-	-	-	-
Fairmount Park Playground	2,650,000	2,650,000	-	-	-	-	-	-	-	-
Hunt Park Gymnasium	5,263,079	5,263,079	-	-	-	-	-	-	-	-
Hunt Park Pool House and Skate Park	1,299,999	195,000	1,104,999	-	-	-	-	-	-	-
Hunter Park Adult Sports Complex	7,060,000	7,060,000	-	-	-	-	-	-	-	-
La Sierra Park Snack Bar	116,264	116,264	-	-	-	-	-	-	-	-
La Sierra/Norwood Park Expansion	1,730,661	1,730,661	-	-	-	-	-	-	-	-
La Sierra/Norwood Park Senior Center/Comm. Ctr Renovation	7,729,540	7,729,540	-	-	-	-	-	-	-	-
Mission Ranch "Turn-Key" Park (Land Acquisition Only)	500,000	-	-	-	-	-	-	-	500,000	-
Mt. Rubidoux Park Improvements	1,305,813	1,305,813	-	-	-	-	-	-	-	-
Mt. View Playground	405,799	405,799	-	-	-	-	-	-	-	-
Myra Linn Park Restroom and Picnic Shelter	216,702	216,702	-	-	-	-	-	-	-	-
New Soccer Park (Design Only)	500,000	-	500,000	-	-	-	-	-	-	-
Orange Terrace Park Community Center / Gymnasium	11,388,244	11,388,244	-	-	-	-	-	-	-	-
Orange Terrace Park Expansion	6,451,489	6,451,489	-	-	-	-	-	-	-	-
Various Parking Lot Rehabs	406,463	406,463	-	-	-	-	-	-	-	-
Ramona High School Turf Field	1,000,000	-	500,000	-	-	-	-	-	500,000	-
Rancho Loma Park Improvements	219,501	219,501	-	-	-	-	-	-	-	-
Reid Park Improvements	2,278,670	2,278,670	-	-	-	-	-	-	-	-
Rutland Park Renovation	488,902	488,902	-	-	-	-	-	-	-	-
Senior Center: Downtown	900,000	500,000	-	-	-	-	-	-	400,000	-
Shamel Park/Little League Ballfield Renovation	1,087,132	1,087,132	-	-	-	-	-	-	-	-
Tequesquite Arroyo Land Acquisition	2,145,250	2,145,250	-	-	-	-	-	-	-	-
Tequesquite Park - Phase I	6,050,000	1,191,000	500,000	4,359,000	-	-	-	-	-	-
Thundersky Park Tennis Courts	362,539	362,539	-	-	-	-	-	-	-	-
Trails	1,501,769	1,001,769	-	-	-	-	-	-	500,000	-
Villegas Park Basketball Court and Stage Improvements	533,683	473,683	60,000	-	-	-	-	-	-	-
Villegas Park Community Center and Park Improvements	3,200,000	-	3,200,000	-	-	-	-	-	-	-
Misc Parks CIP Projects	17,406,494	17,406,494	-	-	-	-	-	-	-	-
<b>TOTAL - Parks</b>	<b>149,956,335</b>	<b>130,922,783</b>	<b>12,774,552</b>	<b>4,359,000</b>	-	-	-	-	<b>1,900,000</b>	-

RIVERSIDE RENAISSANCE INITIATIVE  
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			2007 RDA	2007 COPs	2011 COPs	County / State / Federal	Land Sale Proceeds	Utility Rates**	DIF/Other City Funds	Private
<b>Library and Museum</b>										
Arlanza Library	6,500,000	6,500,000	-	-	-	-	-	-	-	-
Arlington Library Expansion & Improvements	7,251,942	7,251,942	-	-	-	-	-	-	-	-
AUSD Joint Use Library	1,000,000	1,000,000	-	-	-	-	-	-	-	-
Casa Blanca Library Improvements	524,720	524,720	-	-	-	-	-	-	-	-
Downtown Library (Design Only)	651,262	651,262	-	-	-	-	-	-	-	-
Heritage House Roof Replacement/Exterior Painting	290,000	250,000	-	-	-	-	-	-	-	40,000
La Sierra Library Improvements	235,884	235,884	-	-	-	-	-	-	-	-
Marcy Library Branch Relocation	7,258,530	7,258,530	-	-	-	-	-	-	-	-
Metropolitan Museum Seismic Retrofit/Rehabilitation	2,250,000	250,000	2,000,000	-	-	-	-	-	-	-
Metropolitan Museum - Phase II (Design Only)	250,000	250,000	-	-	-	-	-	-	-	-
Museum Annex/Dalton Storage Building	2,467,668	2,467,668	-	-	-	-	-	-	-	-
Orange Terrace Library	8,581,800	8,581,800	-	-	-	-	-	-	-	-
<b>TOTAL - Library and Museum</b>	<b>37,261,806</b>	<b>35,221,806</b>	<b>2,000,000</b>	-	-	-	-	-	-	<b>40,000</b>
<b>Arts and Culture</b>										
Convention Center Expansion & Improvements	25,200,000	200,000	-	-	25,000,000	-	-	-	-	-
Fox Theatre Performing Arts Center	32,014,362	32,014,362	-	-	-	-	-	-	-	-
Main Street Pedestrian Mall Rehab	11,830,797	11,830,797	-	-	-	-	-	-	-	-
Municipal Auditorium Seismic Retrofit/Rehabilitation (Design Only)	400,726	400,726	-	-	-	-	-	-	-	-
<b>TOTAL - Arts and Culture</b>	<b>69,445,885</b>	<b>44,445,885</b>	-	-	<b>25,000,000</b>	-	-	-	-	-
<b>General Services</b>										
City Hall Improvements	8,972,605	8,972,605	-	-	-	-	-	-	-	-
Corporation Yard Improvements/Renovation	3,250,000	-	3,250,000	-	-	-	-	-	-	-
Grier Pavilion	1,011,127	1,011,127	-	-	-	-	-	-	-	-
Misc General Services CIP Projects	783,330	108,330	-	-	-	675,000	-	-	-	-
<b>TOTAL - General Services</b>	<b>14,017,062</b>	<b>10,092,062</b>	<b>3,250,000</b>	-	-	<b>675,000</b>	-	-	-	-
<b>Airport</b>										
Main Runway Replacement	4,213,301	4,213,301	-	-	-	-	-	-	-	-
Northside Taxiway (Design Only)	1,000,000	1,000,000	-	-	-	-	-	-	-	-
Taxiway A	1,789,119	1,789,119	-	-	-	-	-	-	-	-
Terminal Building Remodel	580,000	580,000	-	-	-	-	-	-	-	-
Misc Airport CIP Projects	741,534	741,534	-	-	-	-	-	-	-	-
<b>TOTAL - Airport</b>	<b>8,323,954</b>	<b>8,323,954</b>	-	-	-	-	-	-	-	-
<b>Public Parking</b>										
Parking Garage 1 Rehab	2,898,306	2,898,306	-	-	-	-	-	-	-	-
Parking Garage 2 Rehab	2,614,301	2,614,301	-	-	-	-	-	-	-	-
Parking Garage 7 (next to Fox Theatre)	16,160,000	16,160,000	-	-	-	-	-	-	-	-
Misc Public Parking CIP Projects	1,199,362	1,199,362	-	-	-	-	-	-	-	-
<b>TOTAL - Public Parking</b>	<b>22,871,969</b>	<b>22,871,969</b>	-	-	-	-	-	-	-	-

RIVERSIDE RENAISSANCE INITIATIVE  
SUMMARY OF PROJECTS AS OF SEPTEMBER 30, 2010

Project	Estimated Cost	Current Appropriations	Anticipated Source of Funding							
			2007 RDA	2007 COPs	2011 COPs	County / State / Federal	Land Sale Proceeds	Utility Rates**	DIF/Other City Funds	Private
<b>Public Safety</b>										
Emergency Operations Center/Fire Training Center	10,278,677	10,278,677	-	-	-	-	-	-	-	-
Fire Admin/Downtown Fire Station (Design Only)	1,999,317	1,999,317	-	-	-	-	-	-	-	-
Fire Station #2 Realignment	687,698	687,698	-	-	-	-	-	-	-	-
Fire Station #3 Rehabilitation	883,055	883,055	-	-	-	-	-	-	-	-
Fire Station No. 13	4,812,684	4,812,684	-	-	-	-	-	-	-	-
Fire Station No. 14	4,019,100	4,019,100	-	-	-	-	-	-	-	-
Fire Station No. 6	4,273,944	4,273,944	-	-	-	-	-	-	-	-
Lincoln NPC Rehabilitation	2,553,186	2,553,186	-	-	-	-	-	-	-	-
Relocate 911 Call Center	1,500,000	-	500,000	-	-	-	-	-	1,000,000	-
Misc Public Safety CIP Projects	1,198,313	1,198,313	-	-	-	-	-	-	-	-
<b>TOTAL - Public Safety</b>	<b>32,205,974</b>	<b>30,705,974</b>	<b>500,000</b>	-	-	-	-	-	<b>1,000,000</b>	-
<b>Redevelopment*</b>										
Arlington Misc. Initiatives	5,018,687	4,018,687	1,000,000	-	-	-	-	-	-	-
Casa Blanca Misc. Initiatives	90,806	-	90,806	-	-	-	-	-	-	-
Downtown/Airport Misc. Initiatives	27,747,031	27,747,031	-	-	-	-	-	-	-	-
Hunter Park/Northside Misc. Projects	2,089,576	2,089,576	-	-	-	-	-	-	-	-
La Sierra/Arlanza Misc. Projects	11,505,427	9,165,573	2,339,854	-	-	-	-	-	-	-
Magnolia Center Misc. Projects	8,396,081	8,396,081	-	-	-	-	-	-	-	-
University/Sycamore Canyon Misc. Initiatives	18,322,354	17,897,354	425,000	-	-	-	-	-	-	-
<b>TOTAL - Redevelopment</b>	<b>73,169,962</b>	<b>69,314,302</b>	<b>3,855,660</b>	-	-	-	-	-	-	-

\*Types of projects include property acquisitions, commercial improvement program, beautification program and other miscellaneous projects

RIVERSIDE RENAISSANCE INITIATIVE  
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Project	Estimated Cost	Current Appropriations	Anticipated Source of Funding							
			2007 RDA	2007 COPs	2011 COPs	County / State / Federal	Land Sale Proceeds	Utility Rates**	DIF/Other City Funds	Private
<b>Public Utilities (Water/Electric)</b>										
Alessandro Booster Station Replacement	1,716,097	1,716,097	-	-	-	-	-	-	-	-
Buchanan Booster Station Modification	1,002,398	1,002,398	-	-	-	-	-	-	-	-
Clearwater Power Plan Acquisition	51,765,000	51,765,000	-	-	-	-	-	-	-	-
Downtown Raincross Pedestrian Lighting	1,089,111	1,089,111	-	-	-	-	-	-	-	-
Dufferin Water Main Replacement	955,463	955,463	-	-	-	-	-	-	-	-
Electric Service Relocation - Columbia RR Grade Separation	782,926	782,926	-	-	-	-	-	-	-	-
Electric Service Relocation - Jurupa RR Grade Separation	963,821	963,821	-	-	-	-	-	-	-	-
Emtman Booster Station Modification	1,035,257	1,035,257	-	-	-	-	-	-	-	-
Evans Reservoir Replacement	22,860,000	22,860,000	-	-	-	-	-	-	-	-
Extend Fiber Optic Lines to 26 City Facilities	3,199,447	3,199,447	-	-	-	-	-	-	-	-
Flume Well 42-inch Irrigation Water Main Relocation	1,707,481	1,707,481	-	-	-	-	-	-	-	-
Hawarden Water Main Replacement	747,009	747,009	-	-	-	-	-	-	-	-
Hunter 12kV Service Upgrade	1,848,299	1,848,299	-	-	-	-	-	-	-	-
Hunter Substation Upgrades/Additions	4,182,329	4,182,329	-	-	-	-	-	-	-	-
Hunts Lane Transmission Line	2,152,181	2,152,181	-	-	-	-	-	-	-	-
John W. North Water Treatment Plant	25,759,281	25,759,281	-	-	-	-	-	-	-	-
La Colina Substation Upgrades/Additions	571,000	571,000	-	-	-	-	-	-	-	-
Pellesier Ranch Water Transmission Line	700,729	700,729	-	-	-	-	-	-	-	-
Plaza 12kV Service Upgrade	1,723,204	1,723,204	-	-	-	-	-	-	-	-
Plaza Transformer Addition	3,406,570	3,406,570	-	-	-	-	-	-	-	-
RERC Units 3 & 4	113,433,946	113,433,946	-	-	-	-	-	-	-	-
Riverside Transmission Reliability Project (Design and Env. Only)	15,377,603	15,377,603	-	-	-	-	-	-	-	-
Riverside Transmission Reliability Project - STP	24,000,000	24,000,000	-	-	-	-	-	-	-	-
San Bernardino 42-inch Transmission Line	8,659,281	8,659,281	-	-	-	-	-	-	-	-
Tippecanoe Well 16-inch Water Transmission Main	743,526	743,526	-	-	-	-	-	-	-	-
Underground Utilities Van Buren (SAR to Jackson)	2,179,814	2,179,814	-	-	-	-	-	-	-	-
Underground Utilities Victoria Ave (Washington to Maude)	2,143,717	2,143,717	-	-	-	-	-	-	-	-
Water Line Relocation - La Sierra Ave Bridge Replacement	36,198	36,198	-	-	-	-	-	-	-	-
Water Line Relocation - Van Buren Blvd Bridge Replacement	1,000,000	1,000,000	-	-	-	-	-	-	-	-
Whitegates Reservoir #1 Replacement	10,160,000	10,160,000	-	-	-	-	-	-	-	-
Whitegates Reservoir #2 Replacement	7,330,000	7,330,000	-	-	-	-	-	-	-	-
Misc Public Utilities CIP Projects	197,446,510	197,446,510	-	-	-	-	-	-	-	-
<b>TOTAL - Public Utilities</b>	<b>510,678,198</b>	<b>510,678,198</b>	-	-	-	-	-	-	-	-

**RIVERSIDE RENAISSANCE INITIATIVE  
SUMMARY OF PROJECTS AS OF SEPTEMBER 30, 2010**

Project	Estimated Cost	Current Appropriations	Anticipated Source of Funding							
			2007 RDA	2007 COPs	2011 COPs	County / State / Federal	Land Sale Proceeds	Utility Rates**	DIF/Other City Funds	Private
<b>Transportation</b>										
Alessandro Medians (Sycamore Canyon to Mission Grove)	1,150,000	1,150,000	-	-	-	-	-	-	-	-
Arlington Ave Rehab (Tyler to Fairhaven)	1,090,000	1,090,000	-	-	-	-	-	-	-	-
Canyon Crest /Ransom Rd/Via Vista Traffic Signal	200,000	-	-	-	-	200,000	-	-	-	-
Casa Blanca Street Improvements (Rica St)	300,000	300,000	-	-	-	-	-	-	-	-
Center St Extension	3,055,561	3,055,561	-	-	-	-	-	-	-	-
Central Ave Improvements (SR 91 to Victoria) - Phase I	4,178,179	4,178,179	-	-	-	-	-	-	-	-
Central Ave Improvements (Victoria to Chicago) - Phase II	5,851,169	5,851,169	-	-	-	-	-	-	-	-
Central Ave/Magnolia Beautification	873,585	873,585	-	-	-	-	-	-	-	-
Central Ave Medians (Canyon Crest to Lochmoor)	925,000	925,000	-	-	-	-	-	-	-	-
Central/Chicago Street Rehab and Median Improvements	4,697,250	4,697,250	-	-	-	-	-	-	-	-
Chicago Ave Medians (Central to Le Conte)	755,700	755,700	-	-	-	-	-	-	-	-
Colorado Street Improvements	644,000	644,000	-	-	-	-	-	-	-	-
Colett Ave Extension	3,655,000	155,000	3,500,000	-	-	-	-	-	-	-
Country Club/Ransom Rd Water Wise Landscape Medians	300,000	300,000	-	-	-	-	-	-	-	-
Eastridge Median Improvements	1,000,000	-	-	-	-	1,000,000	-	-	-	-
Evergreen Cemetery Restoration Project	1,716,001	1,716,001	-	-	-	-	-	-	-	-
Five Points Street Improvements	11,545,000	8,345,000	3,200,000	-	-	-	-	-	-	-
Gramercy/Gould Street Improvements	420,000	100,000	320,000	-	-	-	-	-	-	-
Hughes Alley Medians/Park Sierra Improvements	945,000	945,000	-	-	-	-	-	-	-	-
Iowa/Columbia Beautification	7,345,000	7,345,000	-	-	-	-	-	-	-	-
La Sierra Ave Widening	1,635,259	1,635,259	-	-	-	-	-	-	-	-
La Sierra/SR 91 Interchange	38,000,000	38,000,000	-	-	-	-	-	-	-	-
Magnolia Street Widening/Medians (Design Only)	540,000	540,000	-	-	-	-	-	-	-	-
Main St to Carter Ave Improvements	1,500,000	1,500,000	-	-	-	-	-	-	-	-
Massachusetts Ave Improvements	38,000	38,000	-	-	-	-	-	-	-	-
Mission Inn Avenue Improvements	2,973,000	2,973,000	-	-	-	-	-	-	-	-
Mitchell/Norwood Ave Street and Storm Drain Improvements	1,007,945	1,007,945	-	-	-	-	-	-	-	-
MLK Reconstruction	860,000	860,000	-	-	-	-	-	-	-	-
Monticello Channel Improvements	249,598	249,598	-	-	-	-	-	-	-	-
Opticom	799,000	799,000	-	-	-	-	-	-	-	-
Parkways & Medians	6,430,229	6,245,229	185,000	-	-	-	-	-	-	-
Santa Ana River Bike Trail Segment	39,293	39,293	-	-	-	-	-	-	-	-
Sidewalks - New Installations	2,935,840	2,935,840	-	-	-	-	-	-	-	-
Street Improvements (various)	216,852	216,852	-	-	-	-	-	-	-	-
St. Lawrence Landscape Improvements	225,007	225,007	-	-	-	-	-	-	-	-
Sycamore Canyon Improvements (Alessandro to Eastridge)	2,000,000	-	-	-	-	2,000,000	-	-	-	-
Tyler Street Improvements (SR 91 to Hole)	1,424,000	1,424,000	-	-	-	-	-	-	-	-
Tyler Street Widening (Wells to Hole) (Design and ROW Only)	1,000,000	1,000,000	-	-	-	-	-	-	-	-
Tyler Water Wise Medians	150,000	150,000	-	-	-	-	-	-	-	-
University Ave Widening/Median Enhancement	2,725,474	2,725,474	-	-	-	-	-	-	-	-
Van Buren Pocket Turn	143,028	143,028	-	-	-	-	-	-	-	-
Van Buren/SR 91 Interchange	34,500,000	34,500,000	-	-	-	-	-	-	-	-
Van Buren St Widening (Andrew to Garfield)	22,067,470	22,067,470	-	-	-	-	-	-	-	-

**RIVERSIDE RENAISSANCE INITIATIVE  
SUMMARY OF PROJECTS AS OF SEPTEMBER 30, 2010**

Project	Estimated Cost	Current Appropriations	Anticipated Source of Funding							
			2007 RDA	2007 COPs	2011 COPs	County / State / Federal	Land Sale Proceeds	Utility Rates**	DIF/Other City Funds	Private
Van Buren St Widening (SAR to Jackson)	19,733,551	19,733,551	-	-	-	-	-	-	-	-
Victoria Ave Improvements	1,845,302	1,845,302	-	-	-	-	-	-	-	-
Ward 6 Paving Projects	606,523	606,523	-	-	-	-	-	-	-	-
Ward 5 Harrison St Improvements	225,000		225,000	-	-	-	-	-	-	-
Ward 6 Polk St Improvements	176,000		176,000	-	-	-	-	-	-	-
Washington St Widening	1,200,000	1,200,000	-	-	-	-	-	-	-	-
Misc Transportation CIP Projects	106,245,195	106,245,195	-	-	-	-	-	-	-	-
<b>TOTAL - Transportation</b>	<b>302,138,011</b>	<b>291,332,011</b>	<b>7,606,000</b>	-	-	-	<b>3,200,000</b>	-	-	-
<b>Grade Separations/Railroad</b>										
Columbia Avenue RR Grade Separation	32,360,240	32,360,240	-	-	-	-	-	-	-	-
Iowa Avenue RR Grade Separation	32,056,436	4,356,436	-	-	-	26,500,000	-	-	-	1,200,000
Jurupa Ave RR Grade Separation	26,867,631	26,867,631	-	-	-	-	-	-	-	-
Magnolia Avenue RR Grade Separation	53,100,000	53,100,000	-	-	-	-	-	-	-	-
Madison St RR Grade Separation (Study Only)	1,000,000	46,180	-	-	-	953,820	-	-	-	-
Tyler St/SR 91/RR Grade Separation (Study Only)	1,000,000	1,000,000	-	-	-	-	-	-	-	-
Streeter Ave RR Grade Separation (Design and ROW Only)	10,000,000	3,632,501	-	-	-	6,367,499	-	-	-	-
Riverside Ave RR Grade Separation (Design and ROW Only)	8,000,000	2,920,000	-	-	-	5,080,000	-	-	-	-
Railroad Quiet Zones - BNSF Rail Line	14,000,000	1,500,000	-	-	-	12,500,000	-	-	-	-
<b>TOTAL - Grade Separations/Railroads</b>	<b>178,384,307</b>	<b>125,782,988</b>	-	-	-	<b>51,401,319</b>	-	-	-	<b>1,200,000</b>
<b>Storm Drain</b>										
Garner Rd Storm Drain Improvements	47,909	47,909	-	-	-	-	-	-	-	-
Misc Storm Drain CIP Projects	4,498,521	4,498,521	-	-	-	-	-	-	0	-
<b>TOTAL - Storm Drain</b>	<b>4,546,430</b>	<b>4,546,430</b>	-	-	-	-	-	-	-	-
<b>Sewer</b>										
Arlanza Trunk Replacement	2,500,000	2,500,000	-	-	-	-	-	-	-	-
Downtown Sewer Replacement	735,676	735,676	-	-	-	-	-	-	-	-
Emergency Back Up Power	15,000,000	15,000,000	-	-	-	-	-	-	-	-
Jurupa Extension - Van Buren to Rutland	3,000,000	3,000,000	-	-	-	-	-	-	-	-
Mission Inn Sewer Main Replacement	1,204,485	1,204,485	-	-	-	-	-	-	-	-
Palmyrita Capacity Improvements	2,595,779	2,595,779	-	-	-	-	-	-	-	-
Santa Ana River Sewer Trunk Replacement	1,153,423	1,153,423	-	-	-	-	-	-	-	-
Sewer Replacement on University Ave (Chicago to Canyon Crest)	2,813,966	2,813,966	-	-	-	-	-	-	-	-
Tequesquite Arroyo Sewer Trunk Line	2,724,537	2,724,537	-	-	-	-	-	-	-	-
Van Buren - Jackson to Doolittle Sewer Trunk Replacement	2,925,660	2,925,660	-	-	-	-	-	-	-	-
Water Quality Control Plant Expansion (Phase I Only)	29,729,335	29,729,335	-	-	-	-	-	-	-	-
Misc Sewer CIP Projects	13,534,299	13,534,299	-	-	-	-	-	-	-	-
<b>TOTAL - Sewer</b>	<b>77,917,160</b>	<b>77,917,160</b>	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,480,917,053</b>	<b>1,362,155,522</b>	<b>29,986,212</b>	<b>4,359,000</b>	<b>25,000,000</b>	<b>55,276,319</b>	-	-	<b>2,900,000</b>	<b>1,240,000</b>